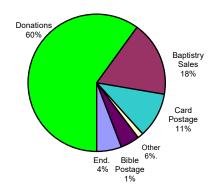


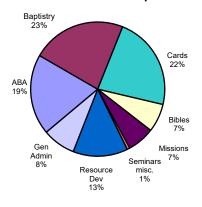
American Rehabilitation Ministry, Inc. Prison Ministry Financial Report

| Income: | 2023 | 2022 |
|-------------------------------------|-------------|-------------|
| Contributions | | |
| Churches | \$403,898 | \$302,168 |
| Individuals | \$159,856 | \$160,397 |
| ARM Next Step Endowment | \$0 | \$45,000 |
| Baptistries | \$76,131 | \$46,453 |
| ABA | \$62,215 | \$58,704 |
| Bibles, Literature | \$13,455 | \$6,748 |
| Appeals | \$9,160 | \$63,286 |
| Other, Misc. | \$75,460 | \$31,827 |
| Total Contributions: | \$800,175 | \$714,583 |
| Other Revenue | | |
| Baptistry Sales | \$235,948 | \$255,754 |
| Card Postage | \$142,133 | \$131,600 |
| Bible Postage | \$18,216 | \$15,581 |
| Endowment Investment Income/Loss | \$59,519 | (\$45,340) |
| Other * | \$78,073 | \$4,895 |
| Total Other Revenue: | \$533,889 | \$362,490 |
| Total Income: | \$1,334,064 | \$1,077,073 |
| Expenses: | | |
| American Bible Academy | \$223,840 | \$190,721 |
| Baptistries | \$262,184 | \$244,298 |
| Cards | \$260,523 | \$225,346 |
| Bibles | \$78,973 | \$107,755 |
| Branch Ministries & Mission Support | \$75,342 | \$89,888 |
| Seminars, Chaplain Resources, misc. | \$7,508 | \$9,682 |
| Resource Development | \$152,481 | \$134,310 |
| General & Administrative | \$91,324 | \$87,461 |
| Total Expenses: | \$1,152,174 | \$1,089,461 |
| | | |
| Net Gain (Loss): | \$181,890 | (\$12,388) |

Income Comparison



How each dollar is spent



^{*} Most of "2023 Other" includes Insurance proceeds to replace roof and gain from sale of 2 vehicles.

With deep gratitude, we at ARM thank God for your unwavering support and partnership in sharing the life-transforming message of the Gospel with prisoners. Through your investment in this kingdom work, the lives of thousands of prisoners are transformed as they embrace the love and grace of Jesus Christ. Prisoners learn to follow Him through preaching, discipleship, and baptism as they experience true freedom in Jesus.

We cannot emphasize enough the impact your prayers and financial contributions have made on the lives of those behind bars. Thank you for being a beacon of light and love in the lives of those who need it the most— "the least of these" (Mt. 25:40). We are truly grateful for your support.

Troy B. Nelson, CEO